

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai Code: BHMS0002 Stream: BHMS Year: 2025-26 Location: INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	126588	12912	139500
	Fee for Academic Year 2023-24	Approved	119782	12218	132000
	Fee for Academic Year 2022-23	No Upward Revision	109091	10909	120000
	Fee for Academic Year 2021-22	Approved	109091	10909	120000
	Fee for Academic Year 2020-21	Approved	104073	10927	115000
	Fee for Academic Year 2019-20	Approved	118182	11818	130000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 176596			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	36061018	80136
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1157500	2572
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	37218518	82708
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	16472202	36605
4.2.1	a) Less income	372933	829
4.2.2	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	53317787	118484
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1170581) or Total interest allowable limited to 2% of 4.2.2 (1066356) whichever is lower	1066356	2370
4.2.2.2	Total 4.2.2 + 4.2.2.1	54384143	120854
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5438414	12085
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2921815	6493
4.2.4	Hospital deficit	6126639	13615
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2362500	5250
4.4	Depreciation on other assets at approved rates	1010331	2245
4.5	Total of (4.2.2.2 to 4.4)	72243842	160542
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(371+0+51+0+0+0) (Excluding TFWS, J&K, and Repeaters)	422	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	160542	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	160542	
4.10	Development fee (10% of 4.9.1)	16054	
4.10.1	Total fee (4.9.1 + 4.10)	176596	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16054)) or Limited 15% of Tuition Fee(4.9.1- (24081)) whichever is less.	16054	
4.10.4	Total Fee (4.9.1 + 4.10.3)	176596	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	351933
2	Admission Cancellation Fees	21000
Total		372933

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. •

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMSPG STREAM

1	Name of the College/Institute: Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai Code: BHMS0002 Stream: BHMSPG Year: 2025-26 Location: INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	120362	12638	133000
	Fee for Academic Year 2023-24	Approved	146154	15346	161500
	Fee for Academic Year 2022-23	No Upward Revision	134545	13455	148000
	Fee for Academic Year 2021-22	Approved	134545	13455	148000
	Fee for Academic Year 2020-21	Approved	142986	15014	158000
	Fee for Academic Year 2019-20	Approved	140909	14091	155000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 260616			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8363544	116160
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	140533	1952
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8504077	118112
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	2369447	32909
4.2.1	a) Less income	26891	373
4.2.2	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10846633	150648
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (210704) or Total interest allowable limited to 2% of 4.2.2 (216933) whichever is lower	210704	2926
4.2.2.2	Total 4.2.2 + 4.2.2.1	11057337	153574
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1105734	15357
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	328653	4565
4.2.4	Hospital deficit	4084426	56728
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	378000	5250
4.4	Depreciation on other assets at approved rates	110616	1536
4.5	Total of (4.2.2.2 to 4.4)	17064766	237011
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(54+0+6+0+0+0) (Excluding TFWS, J&K, and Repeaters)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	72	
4.9	Per Student Fee (4.5/4.8)	237011	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	237011	
4.10	Development fee (10% of 4.9.1)	23701	
4.10.1	Total fee (4.9.1 + 4.10)	260712	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23701)) or Limited 15% of Tuition Fee(4.9.1- (35552)) whichever is less.	23701	
4.10.4	Total Fee (4.9.1 + 4.10.3)	260712	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	8891
2	Admission Cancellation Fees	18000
Total		26891
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BHMS0002, BHMSPG0002 - Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes

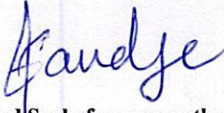
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BHMS	BHMSPG	Non FRA Courses	Hostel
1	Computer	25	399395	642878	85134	0	1127407	271210	856197	250259	20951	0	0
2	Books	25	229259	38560	28898	0	296717	70567	226150	70292	275	0	0
3	FURNITURE	15	3124588	0	272544	0	3397132	489129	2908003	435175	53954	0	0
4	MACHINERY	15	1795836	70791	133958	0	2000585	290041	1710544	254605	35436	0	0
Total			5549078	752229	520534	0	6821841	1120947	5700894	1010331	110616	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	<div>Signature and Seal of the certifying Chartered Accountant and Auditors</div>	<div> Signature and Seal of person authorised in term 2 (I) of the Act with Code No.</div>
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FEEES REGULATING AUTHORITY - 2025-26

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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	DR.G.D.POL.FOUNDATION		
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR NAVI MUMBAI-410210	Pin Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	222	Telephone No.	27749895
Mobile Number of Authorize Person to whom the communication can be sent.	9323895259	Whatsapp No.	9323895259
E-mail ID	drgdpolfoundation1989@gmail.com	Trust Website	drgdpolfoundation.org
Registration No. of the Trust	e-12149(bom)-1989	Year of Establishment of the Trust	1989
Registration Date	23-04-2009	Trust PAN No.	AAATY0045K
Trust TAN No.	mumy00484b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATY0045K1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)


Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. KALPANA G. POL	SECRETARY	AINPP8763A	HOUSEWIFE	NO				
2	DR.G.D POL	PRESIDENT/ CHAIRMAN	AABPP8544P	MEDICAL PRACTITIONER	NO				
3	DR. KAVITA POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	View
4	DR. HRISHIKESH G POL	MEMBER OF THE TRUST	AUMPP1623N	INCOME FOR PROFESSIONAL SERVICES	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Proper Type
1	NON FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION RGNM	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	0205	2006	RGNM	EDU	RENTI
2	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE - PG INSTITUTE	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMSPG0001	2003	BHMS MD BHMS	EDU	RENTI
3	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST-	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMS0002	1989	BHMS, BHMSPG	EDU	RENTI

		RAIGAD, TALUKA-PANVEL						
4	FRA	Y.M.T. DENTAL COLLEGE, NAVI MUMBAI,KHARGHAR, DIST - RAIGAD, TALUKA-PANVEL	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210 PANVEL 410210	BDS0003	2000	BDS,BDSPG	EDU	RENTI
5	FRA	YMT DENTAL COLLEGE & HOSPITAL PG INSTITUTION	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	BDSPG0008	2007	BDS BDSPG	EDU	RENTI
6	FRA	YMT AYURVEDIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI,KHARGHAR, DIST - RAIGAD, TALUKA-PANVEL	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210 PANVEL 410210	BAMS0001	1991	BAMS,BAMSPG	EDU	RENTI
7	FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION B.SC	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	09197	2022	BSC NURSING	EDU	RENTI
8	FRA	DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY , TALUKA- PANVEL	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI PANVEL 410210	PT06140	2017	MPTH,PT	EDU	RENTI
9	FRA	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION, TALUKA-PANVEL	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,RAIGAD, PANVEL PANVEL 410210	BSCN09197	2022	BSCN	EDU	RENTI

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4450	0	4450
Annual Rent (Amount. in Rs.)	3240500	0	3240500
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4450	0	4450
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - NO	
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



Institute Information			
Directorate Code	BHMS0002	Year of Establishment	1989
Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI		
Village	KHARGHAR	PIN Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	022	Telephone No.	27744427
Mobile Number	9323895259	WhatsApp Number	9323895259
Official Email id to receive and send official communication	drdpolfoundation1989@gmail.com	Alternate E-Mail	ymthmc@gmail.com
Institute Website	www.drgdpolfoundation.org	Institute TAN No.	mumy00484b
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/ located in Hilly Area/ Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	49	Number of beds other than teaching bed ?	1
Name of the Director / Principal of the Institution	DR. SEEMA P. DANDGE	Person duly authorised in terms of section 2 (l) of the Act	DR SEEMA DANDGE Designation: PRINCIPAL Mobile No: 9892856655

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	YES BANK	022094600001087	KHARGHAR NAVI MUMBAI
2	AXIS BANK LTD	919010073510026	KHARGHAR NAVI MUMBAI
3	BANK OF INDIA	012410110007393	KHARGHAR NAVI MUMBAI
4	BANK OF INDIA	012410110010762	KHARGHAR NAVI MUMBAI
5	BANK OF INDIA	012410110001556	KHARGHAR NAVI MUMBAI
6	BANK OF INDIA	012410110001555	KHARGHAR NAVI MUMBAI
7	BANK OF INDIA	012410110001557	KHARGHAR NAVI MUMBAI
8	ABHYUDAYA CO-OP BANK LTD	056021100000400	KHARGHAR NAVI MUMBAI
9	ABHYUDAYA CO-OP BANK LTD	056021100000484	KHARGHAR NAVI MUMBAI
10	ABHYUDAYA CO-OP BANK LTD	056021100000491	KHARGHAR NAVI MUMBAI
11	AXIS BANK LTD	923010032098900	KHARGHAR NAVI MUMBAI

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Competer Year/Dat
1	BHMS	BHMS-BHMS	1989	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 13-09-2023 View	National Commission for Homoeopathy (NCH)	Continue	2023-24 / 21-08-202 View
2	BHMSPG	OMHP- Organon of Medicine with Homeopathic Philosophy	2002	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 13-09-2023 View	National Commission for Homoeopathy (NCH)	Continue	2023-24 / 21-08-202 View

		Materia Medica			Shift	Time		Sciences, Nashik		View	Homoeopathy (NCH)		View
4	BHMSPG	REPERTORY-Repertory	2002	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 13-09-2023 View	National Commission for Homoeopathy (NCH)	Continue	2023-24 / 21-08-202 View
5	BHMSPG	PM-Practice of Medicine	2008	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 13-09-2023 View	National Commission for Homoeopathy (NCH)	Continue	2023-24 / 21-08-202 View
6	BHMSPG	PEDIATRICS-Pediatrics	2008	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 13-09-2023 View	National Commission for Homoeopathy (NCH)	Continue	2023-24 / 21-08-202 View

FORM B Proforma for information of Institutes							
Courses Information							
<div><div><ul style="list-style-type: none">• MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.• DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.• IQ - No of Actual students admitted under Management / Institutional quota.• EWS - No. of Actual students admitted under EWS quota.• TFWS - No. of Actual students admitted under TFWS quota.• NRI - No. of Actual students admitted under NRI quota.• TS - Any other students transferred from other college as per orders of the Government.• JK - No. of Actual students admitted under J&K quota• RS - Repeater students admitted.</div><div>• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS</div></div>							
Stream		BHMS	BHMSPG	BHMSPG	BHMSPG	BHMSPG	BHMSPG
Course Code		BHMS	HMM	OMHP	PEDIATRICS	PM	REPERTORY
Duration		4.5	3	3	3	3	3
2023-24	SI	100	6	6	3	3	6
	LE	0	0	0	0	0	0
	MQ	130	5	5	3	2	5
	DSY	0	0	0	0	0	0
	IQ	23	1	1	0	1	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2022-23	SI	100	6	6	3	3	6
	LE	0	0	0	0	0	0
	MQ	1	5	5	2	1	2
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2021-22	SI	100	6	6	3	3	6
	LE	0	0	0	0	0	0
	MQ	91	5	5	2	2	5
	DSY	0	0	0	0	0	0
	IQ	15	1	0	1	1	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0

	RS	0	0	0	0	0	0
2020-21	SI	100	0	0	0	0	0
	LE	0	0	0	0	0	0
	MQ	80	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	13	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2019-20	SI	100	0	0	0	0	0
	LE	0	0	0	0	0	0
	MQ	138	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2018-19	SI	0	0	0	0	0	0
	LE	0	0	0	0	0	0
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
Total		991	35	34	17	16	30

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BHMS	N (0)	N (0)	0	0%	0
2	BHMSPG	N (0)	N (0)	0	0%	0

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BHMS0002 - Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM HOSPITAL	23,71,041	0	0	0	0	23,71,041	0
2	CLOSING STOCK	1,04,036	75,869	580	0	0	27,587	0
3	RECEIPT FROM STUDENTS	6,37,68,619	5,43,62,726	94,05,893	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1,63,25,528	37,50,258	23,64,205	0	0	1,02,11,065	0
5	RECEIPT FROM OTHERS	1,87,293	84,695	42,555	5,500	0	54,543	0
Total Income		8,27,56,517	5,82,73,548	1,18,13,233	5,500	0	1,26,64,236	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	2811910	Total 3,51,933	Total 8,891	5,500	0	24,45,586	0
2	Deficit - Excess of Expenditure over Income	16325528	Total 37,50,258	Total 23,64,205	0	0	1,02,11,065	0
3	Bank Interest Income	133029	Total 84,887	Total 40,557	0	0	7,585	0
4	Admission Cancellation Fees	39000	Total 21,000	Total 18,000	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2464733	Total 15,92,234	Total 8,72,499	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	60982317	Total 5,24,73,236	Total 85,09,081	0	0	0	0
Total Income		8,27,56,517	5,82,73,548	1,18,13,233	5,500	0	1,26,64,236	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLEGE	6,99,186	3,61,600	5,273	0	0	3,32,313	0
2	MEETING FEES AND EXPENSES	2,38,003	2,01,017	20,747	0	0	16,239	0
3	STIPEND / REMUNERATION / ALLOWANCE TO INTERNS	1,40,533	0	1,40,533	0	0	0	0
4	EXPENSES RELATED TO STUDENTS	8,58,389	6,56,042	1,20,308	0	0	82,039	0
5	DEPRECIATION	12,78,570	10,49,747	86,505	0	0	1,42,318	0
6	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	1,17,539	59,164	53,375	0	0	5,000	0
7	DEMONSTRATION MATERIAL	1,46,275	1,46,275	0	0	0	0	0
8	CONTRACTUAL SERVICES	61,38,325	46,75,964	0	0	0	14,62,361	0

			54,670	12,814				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	9996419	Total 79,66,494 Paid 79,66,494 Provision for Unpaid 3,74,250 Claimed 79,66,494	Total 20,29,925 Paid 20,29,925 Provision for Unpaid 0 Claimed 20,29,925	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	732639	Total 4,49,277 Paid 0 Provision for Unpaid 4,49,277 Claimed 4,49,277	Total 1,22,943 Paid 0 Provision for Unpaid 1,22,943 Claimed 1,22,943	0	0	1,60,419	0
Stipend / To Interns / Students	Stipend paid to PG Students Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	140533	Total 0 Claimed 0	Total 1,40,533 Claimed 1,40,533	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	17500	Total 17,500 Claimed 17,500	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	1140000	Total 11,40,000 Claimed 11,40,000	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	550000	Total 3,00,000 Claimed 3,00,000	Total 2,50,000 Claimed 2,50,000	0	0	0	0
Affiliation	University Affiliation Fee	620000	Total 2,00,000 Claimed 2,00,000	Total 3,00,000 Claimed 1,50,000	1,20,000	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	59515	Total 45,606 Claimed 45,606	Total 8,209 Claimed 8,209	0	0	5,700	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	39675	Total 30,403 Claimed 30,403	Total 5,472 Claimed 5,472	0	0	3,800	0
Repairs and Maintenance	Repairs & Maintenance of College Building	3463356	Total 27,09,154 Claimed 27,09,154	Total 5,36,948 Claimed 5,36,948	0	0	2,17,254	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2307006	Total 20,15,575 Claimed 20,15,575	Total 2,37,333 Claimed 2,37,333	0	0	54,098	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	431079	Total 4,12,192 Claimed 4,12,192	Total 11,147 Claimed 11,147	0	0	7,740	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	24734	Total 19,248 Claimed 19,248	Total 3,464 Claimed 3,464	0	0	2,022	0

Audit Fees	Audit Fee - College	559289	Total 3,91,729 Claimed 3,91,729	Total 1,67,560 Claimed 1,67,560	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	152597	Total 87,597 Claimed 87,597	Total 65,000 Claimed 65,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	106000	Total 50,000 Claimed 50,000	Total 56,000 Claimed 56,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	7644	Total 7,644 Claimed 7,644	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	238721	Total 1,66,935 Claimed 1,66,935	Total 62,880 Claimed 62,880	0	0	8,906	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	8766	Total 8,766 Claimed 8,766	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	265000	Total 2,65,000 Claimed 2,65,000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	273506	Total 1,82,965 Claimed 1,82,965	Total 8,502 Claimed 8,502	0	0	82,039	0
Bank Commission / Charges	Bank Charges/Bank Commission	61175	Total 43,849 Claimed 43,849	Total 8,297 Claimed 8,297	0	0	9,029	0
Bank Interest	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/ Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</u>	1527608	Total 11,70,581 Claimed 11,70,581	Total 2,10,704 Claimed 2,10,704	0	0	1,46,323	0
Conference and Seminar	Conferences Seminar - Faculties	1000	Total 1,000 Claimed 1,000	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	23715	Total 10,215 Claimed 10,215	Total 13,500 Claimed 13,500	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	139999	Total 1,14,618 Claimed 1,14,618	Total 14,979 Claimed 14,979	0	0	10,402	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	587497	Total 4,35,784 Claimed 4,35,784	Total 1,47,201 Claimed 1,47,201	0	0	4,512	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	249440	Total 2,01,017 Claimed 2,01,017	Total 32,184 Claimed 32,184	0	0	16,239	0

Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	262889	Total 2,00,698 Claimed 2,00,698	Total 61,294 Claimed 61,294	0	0	897	0
Communication Expenses	Telephone, Mobile, Fax Charges	28278	Total 9,333 Claimed 9,333	Total 7,461 Claimed 7,461	0	0	11,484	0
Communication Expenses	Postage, Courier Charges	9989	Total 9,989 Claimed 9,989	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	45332	Total 45,332 Claimed 45,332	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1117636	Total 8,68,232 Claimed 8,68,232	Total 54,756 Claimed 54,756	0	0	1,94,648	0
Establishment Expenses	Electricity	2604537	Total 22,07,235 Claimed 22,07,235	Total 3,97,302 Claimed 3,97,302	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	66602	Total 51,035 Claimed 51,035	Total 9,188 Claimed 9,188	0	0	6,379	0
Establishment Expenses	Gardening Material	45500	Total 45,500 Claimed 45,500	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	661855	Total 6,61,855 Claimed 6,61,855	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	2024835	Total 20,24,835 Claimed 20,24,835	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	1989274	Total 19,89,274 Claimed 19,89,274	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	845461	Total 5,07,875 Claimed 5,07,875	Total 5,273 Claimed 5,273	0	0	3,32,313	0
Hospital Expenses	Electricity	275904	Total 0 Claimed 0	Total 0 Claimed 0	0	0	2,75,904	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	7786132	Total 0 Claimed 0	Total 0 Claimed 0	0	0	77,86,132	0
Hospital Expenses	Sweeping	1462361	Total 0 Claimed 0	Total 0 Claimed 0	0	0	14,62,361	0
Hospital Expenses	Other	579078	Total 0 Claimed 0	Total 0 Claimed 0	0	0	5,79,078	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	94670	Total 92,548 Claimed 92,548	Total 2,122 Claimed 2,122	0	0	0	0

Depreciation	As debited to Income & Expenditure Account	1278570	Total 10,49,747 Claimed 0	Total 86,505 Claimed 0	0	0	1,42,318	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	112539	Total 59,164 Claimed 59,164	Total 53,375 Claimed 53,375	0	0	0	0
Rent	Rent for college building paid to trust	3240500	Total 23,62,500 Claimed 0	Total 3,78,000 Claimed 0	0	0	5,00,000	0
Total Expenses		8,27,56,517	5,82,73,548	1,16,98,733	1,20,000	0	1,26,64,236	0
Total Claimed Expenses			5,48,61,301	1,10,84,228				
Allowability of Hospital Expenses								
Hospital Year of Establishment				2019				
Financial Details (Rs)								
Total Hospital Income				24,53,171				
Total Hospital Expenses				1,26,64,236				
Hospital Deficit = Total expenses - Total income				10211065				
Total Deficit				10211065				
Claimed Deficit				BHMS: 6126639 BHMSPG: 4084426				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26