FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	**Name of the College/Institute:** Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai **Code:** BHMS0002 **Stream:** BHMS **Year:** 2024-25 **Location:** INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	123500 120000 120000 115000 130000
	b) Fee Proposed by College for AY 2024-25	**Proposal Status** Y **Proposed fee for 2024-25** 167098 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	34538895	76753
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1123000	2496
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**35661895**	79249
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	14250417	31668
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**49912312**	110916
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1066357) or Total interest allowable limited to 2% of 4.2.2 (998246) whichever is lower	998246	2218
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	50910558	113135
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5091056	11313
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2735195	6078
4.2.4	Hospital deficit	5502107	12227
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	3150000	7000
4.4	Depreciation on other assets at approved rates	845342	1879
4.5	**Total of (4.2.2.2 to 4.4)**	**68234258**	151632
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	390	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	**151632**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**151632**	
4.10	Development fee (10% of 4.9.1)	**15163**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**166795**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	303	

	Research Publications in international journals & Patents - 0.37 per faculty per year - Add = 303 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15466)) or Limited 15% of Tuition Fee(4.9.1- (22745)) whichever is less.	15466
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**167098**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMSPG

1	**Name of the College/Institute:** Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai **Code:** BHMS0002 **Stream:** BHMSPG **Year:** 2024-25 **Location:** INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	157000 148000 148000 158000 155000
	b) Fee Proposed by College for AY 2024-25	**Proposal Status** Y **Proposed fee for 2024-25** 235437 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7173396	99631
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	235500	3271
4.1.3	**Stipend paid to the students**	**115466**	1604
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**7524362**	104505
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2081917	28916
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**9606279**	133421
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (191944) or Total interest allowable limited to 2% of 4.2.2 (192126) whichever is lower	191944	2666
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	9798223	136086
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	979822	13609
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	291070	4043
4.2.4	Hospital deficit	3668071	50945
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	504000	7000
4.4	Depreciation on other assets at approved rates	99506	1382
4.5	**Total of (4.2.2.2 to 4.4)**	**15340692**	213065
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	62	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	72	
4.9	Per Student Fee (4.5/4.8)	**213065**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**213065**	
4.10	Development fee (10% of 4.9.1)	**21307**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**234372**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	1065	

	Research Publications in international journals & Patents - 1.77 per faculty per year - Add = 1065 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22372)) or Limited 15% of Tuition Fee(4.9.1- (31960)) whichever is less.	22372
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**235437**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BHMS0002, BHMSPG0002 - Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financical statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	BHMSPG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	367663	55130	94058	0	516851	117456	399396	110371	7085	0	0	0	0
2	Books	25	217614	57856	25893	0	301363	72104	229259	71738	366	0	0	0	0
3	FURNITURE	15	2887881	0	724204	0	3612085	487497	3124588	425271	62226	0	0	0	0
4	MACHINERY	15	1368443	138476	556708	0	2063627	267791	1795836	237962	29829	0	0	0	0
Total			4841601	251462	1400863	0	6493926	944848	5549079	845342	99506	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	DR.G.D.POL FOUNDATION
Address (With Pin Code)	INSTITUTIONAL AREA SECTOR-4, KHARGHAR, NAVI MUMBAI-410210
District - Taluka	Raigad-Panvel
Telephone No. with STD Code	02227744429
Fax No. with STD Code	02227744427
E-mail ID	drgdpolfoundation1989@gmail.com
Website	drgdpolfoundation.org
Registration No. and date of Trust	e-12149 (bom)-1989--2009-04-23
Year of Establishment of the trust	1989
PAN No - TAN No	aaaty0045k--mumy00484b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	DR.G.D.POL	PRESIDENT/CHAIRMAN	MEDICAL PRACTITIONER	NO
2	MRS.KALPANA GAJANAN POL	SECRETARY	HOUSEWIFE	NO
3	DR.KAVITA GAJANAN. POL	TREASURER	TEACHING FACULTY	YES
4	MR. HRISHIKESH GAJANAN POL	MEMBER OF THE TRUST	INCOME FOR PROFESSIONAL SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YMT.COLLEGE OF PHYSIOTHERAPY	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BPTH	2017	PT06140
2	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCTION-B.SC	INSTITUIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	09197	2022	BSC NURSING
3	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL PG.INSITUTION	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BAMSPG0010	2008	BAMS PG.
4	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BAMS0001	1991	BAMS
5	YMT DENTAL COLLEGE & HOSPITAL PG.INSITUTIDON	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BDSPG0008	2007	MDS
6	YMT DENTAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BDS0003	2000	BDS
7	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL-P.G. INSTITUTE	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BHMSPG0001	2003	BHMS, BHMS-MD
8	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA, SECTOR NO-04, KHARGHAR, NAVI MUMBAI-410210	BHMS0002	1994	BHMS, BHMS-MD
9	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCTION-RGNM	INSTITUIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0205	2006	RGNM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BHMS	BHMS	4.5	100	100	100	100	100	0
2	BHMSPG	HOMOEOPATHIC MATERIA MEDICA	3	6	6	6	0	0	0
3	BHMSPG	HOMOEOPATHIC PHARMACY	3	6	6	6	0	0	0
4	BHMSPG	ORGANON OF MEDICINE WITH HOMEOPATHIC PHILOSOPHY	3	3	3	3	0	0	0
5	BHMSPG	PEDIATRICS	3	3	3	3	0	0	0
6	BHMSPG	REPERTORY	3	6	6	6	0	0	0

Form A1

8.	Annual financial report of Trust/ Society for last 2 years
9.	

Details of Land

Sr. No.	Particulars	Area (in Sq.Mtr.) As Per Norms	Area (in Sq.Mtr.) Available	Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
	Land	College / Institute			
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	**0**	**0**	**0**	**0**
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	28973	333	0
	Total	**0**	**28973**	**333**	**0**

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
Status of the Building:	

		College / Institute	Other	Total
	If Rented			
a)	Built up Area (in Sq. Mtr.)	4450	0	**4450**
	Annual Rent (Amt. in Rs.)	3432000	0	**3432000**
	If Owned	**College / Institute**	**Other**	**Total**
b)	Built up Area (in Sq. Mtr.)	0	0	**0**
	Cost(Amt. in Rs.)	0	0	**0**
	Built up Area required Available as per AICTE/PCI/COA			
	If Rented	**College / Institute**	**Other**	**Total**
a)	Built up Area (in Sq. Mtr.)	4450	0	**4450**
	If Owned	**College / Institute**	**Other**	**Total**
b)	Built up Area (in Sq. Mtr.)	0	0	**0**

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - NO

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BHMS	BHMS	4.5	100	0	100	100	0	98	100	0	90	100	0	85	100	0	34	0	0	0
2	BHMSPG	HOMOEOPATHIC MATERIA MEDICA	3	6	0	6	6	0	5	6	0	6	0	0	0	0	0	0	0	0	0
3	BHMSPG	HOMOEOPATHIC PHARMACY	3	6	0	4	6	0	5	6	0	5	0	0	0	0	0	0	0	0	0
4	BHMSPG	ORGANON OF MEDICINE WITH HOMEOPATHIC PHILOSOPHY	3	3	0	2	3	0	2	3	0	3	0	0	0	0	0	0	0	0	0
5	BHMSPG	PEDIATRICS	3	3	0	3	3	0	2	3	0	3	0	0	0	0	0	0	0	0	0
6	BHMSPG	REPERTORY	3	6	0	6	6	0	3	6	0	6	0	0	0	0	0	0	0	0	0
			Total	124	0	122	124	0	115	124	0	113	100	0	85	100	0	34	0	0	0

Institute Information

Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI
Village	KHARGHAR
District - Taluka	Raigad-Panvel
PIN Code	410210
Year of Establishment	1989
Telephone No. (WIth STD code)	022-27744427
Mobile Number & WhatsApp number	9323895259 WhatsApp number-9323895259
E-Mail ID & Alternate E-Mail ID	drgdpolfoundation1989@gmail.com, ymthmc@gmail.com
Web Site	www.drgdpolfoundation.org
Whether Land or Building Allotted by the government or public body	No.
Type of Land	On Lease basis
Location of College	Within Municipal Corporations other than mentioned above
College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	23
Placement of students	0
Name of the Director / Principal of the Institution	DR.P.P.PAGE
Person duly authorised in terms of section 2 (l) of the Act	DR P P PAGE Designation: PRINCIPAL Mobile No: 9821212322

Sanctioned Intake capacity as per AICTE/PCI/COA/ University

Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
1	BHMS	450	390	528	417
2	BHMSPG	72	62	48	44

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	YES BANK	022094600001087	KHARGHAR NAVI MUMBAI
2	AXIS BANK LTD	919010073510026	KHARGHAR NAVI MUMBAI
3	BANK OF INDIA	012410110007393	KHARGHAR NAVI MUMBAI
4	BANK OF INDIA	012410110010762	KHARGHAR NAVI MUMBAI
5	BANK OF INDIA	012410110001556	KHARGHAR NAVI MUMBAI
6	BANK OF INDIA	012410110001555	KHARGHAR NAVI MUMBAI
7	BANK OF INDIA	012410110001557	KHARGHAR NAVI MUMBAI
8	ABHYUDAYA CO-OP BANK LTD	056021100000400	KHARGHAR NAVI MUMBAI
9	ABHYUDAYA CO-OP BANK LTD	056021100000484	KHARGHAR NAVI MUMBAI
10	ABHYUDAYA CO-OP BANK LTD	056021100000491	KHARGHAR NAVI MUMBAI

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	124	121	114	85	34	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0

Year of recognition by respective council	1996
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra University of Health sciences
Whether Permitted by State Govt.	Yes
Hostel Facility Status	Yes Boys- 40 Girls- 40 Total Capacity- 80
Total No. of laboratories in the Department	4
Total cost of Equipment in the Department (Rs. in Lakhs)	885579 Rs. In Lakhs
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG 739567 Rs. In Lakhs
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG 146012 Rs. In Lakhs

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	837
	No. of Books available	13037
	No. of Journals subscribed In current year	44
B) Carpet Area in Use for Library (in Sq. Mtr.)	332.96	
c) Facilities in Department - Library	1.	AUDIO -VISUAL SYSTEM AND COMPUTER FACILITY, WIFI
	2.	SOCIAL WELFARE BOOK BANK, MUHS PUSTAK PEDHI YOJANA
	3.	E JOURNALS -ACCESS TO ONLINE JOURNAL -MUHS
	4.	DAILY NEWS PAPER ,MAGAZINE IN ENGLISH ,MARATHI, HI

No. of Staff

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	9	11	0	0	11	
b) Assistant Professors / HOD	12	13	0	0	13	

FEES REGULATING AUTHORITY - 2024-25

c) Lecturers	17	18	0	0	18

Form B4

Student - Teacher Ratio

	Total Number of Teachers	Sanctioned Intake :522	Student on Roll : 452
a) With approved staff	42	Student - Teacher Ratio = 12:1	Student - Teacher Ratio = 11:1
b) With (approved adhoc + contract) staff	45	Student - Teacher Ratio = 12:1	Student - Teacher Ratio = 10:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	9	9	0	0	9	
b) Non- Technical	27	27	0	0	27	
c) Class- IV	44	32	0	12	44	
	Total	68	0	12	80	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	N
16	Whether Building os owned / **Rental by college**/ Institute:	R
	b) if owned built-up area in 0 Sq.Mtr.	
	b) If Rental Built-up area in 4450 Sq.Mtr.	
17	Mention relation of the landlord with the College / Institute if Any	PARENT BODY

	College / Institute	Others	Total
Capital investment (Amount Rs. in Lakhs)	0	0	0
Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)	3432000	0	3432000

Projected Addition

	Particulars	College / Institute / Hostel		
		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in **Sq. Mtr.**)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	282266	300000	350000
e.	Books	83749	100000	150000
f.	Furniture & dead stock	724204	800000	850000
g.	Vehicals	0	0	0
h.	Others	562106	600000	650000
	Total	1652325	1800000	2000000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
	2022-23	
1st Year	100	12000000
2nd Year	98	3280499
3rd Year	90	23277299
4th Year	119	11336037
5th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
	2022-23	
1st Year	48	4243306
2nd Year	23	2020187

Fees collected (2022-23) per student for UG/PG course	UG Course - 120000 PG Course - 148000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	125049	152.56
b) PIO + Foreign National	0	0

Form B10

(A)

Name of the Principal / Director	**Administrative Staff in the Institute / College**
Regular incharge	DR.P.P.PAGE
Pay Scale	Regular
	127000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL PRATIKSHA R	Regular	2017-06-01	2017-06-01		Administrator	consolidated	223500
2	HASTAK VANITA D	Regular	1992-07-23	1992-07-23		Administrator	CONSOLIDATED	334300
3	TARSE POOJA E	Regular	2021-01-02	2021-01-02		Administrator	CONSOLIDATED	149438
4	BHATKAR PRIYANKA P	Regular	2015-07-23	2015-07-23		Administrator	CONSOLIDATED	217500
5	JAGDALE PRACHI S	Regular	2015-08-01	2015-08-01		Administrator	CONSOLIDATED	229500
6	RAGATI SUJATA P	Regular	2015-08-22	2015-08-22		Administrator	CONSOLIDATED	217728
7	BENDAR PRIYANKA C	Regular	2019-01-11	2019-01-11		Administrator	CONSOLIDATED	149048
8	DHUMALE SHEELA C	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	244512
9	DEVRUKAR RESHMA R	Regular	2000-06-17	2000-06-17	BHMS	Administrator	CONSOLIDATED	270934
10	BANSODE VANDANA M	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	243848
11	SHEWALE NANDA P	Regular	2016-01-10	2016-01-10	BHMS	Administrator	CONSOLIDATED	147990
12	PAGARE SANGITA J	Regular	2016-01-10	2016-01-10	BHMS	Administrator	CONSOLIDATED	187560
13	JADHAV ANITA A	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	244524
14	OVHAL SUREKHA S	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	233722
15	RAJBHAR SONAJI A	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	244524
16	CHALKE VANITA A	Regular	2011-04-01	2011-04-01	BHMSPG	Administrator	CONSOLIDATED	244524
17	BARSKAR VIJAYA S	Regular	1990-04-01	1990-04-01	BHMSPG	Administrator	CONSOLIDATED	319020
18	MANE SUNITA S	Regular	2016-01-10	2016-01-10	BHMS	Administrator	CONSOLIDATED	187560
19	ANTHARE KALPANA V	Regular	2016-01-20	2016-01-20		Administrator	CONSOLIDATED	187560
20	KAKADE SARITA S	Regular	2016-01-20	2016-01-20	BHMS	Administrator	CONSOLIDATED	187560
21	JADHAV SHUBHANGI S	Regular	2016-01-10	2016-01-10		Administrator	CONSOLIDATED	145453
22	SAWANT DEEPALI D	Regular	2016-01-20	2016-01-20		Administrator	CONSOLIDATED	187560
23	MANE DIPALI S	Regular	2016-01-10	2016-01-10		Administrator	CONSOLIDATED	187560
24	SALUNKHE VIDYA V	Regular	2018-12-03	2018-12-03		Administrator	CONSOLIDATED	153030
25	ABDAR ANITA M	Regular	2011-04-01	2011-04-01		Administrator	CONSOLIDATED	265512

FEES REGULATING AUTHORITY - 2024-25

26	GHARGE SANGITA SHANKAR	Regular	2016-01-20	2016-01-20		Administrator	CONSOLIDATED	198600
27	KADAM MOHAN A	Regular	2000-08-18	2000-08-18		Administrator	CONSOLIDATED	296736
28	MOHITE NARENDRA DHARMA	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	244524
29	KAMBLE SADICCHA S	Regular	2013-07-09	2013-07-09	BHMS	Administrator	CONSOLIDATED	221100
30	DESHMUKH VAISHALI P	Regular	2011-11-15	2011-11-15		Administrator	CONSOLIDATED	263112
31	MUKANE VIBHA P	Regular	1999-01-10	1999-01-10	BHMSPG	Administrator	CONSOLIDATED	351900
32	GAWADE NANDKUMAR J	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	286500
33	TAWDE SHRUTI R	Regular	1990-09-05	1990-09-05	BHMS	Administrator	CONSOLIDATED	514128
34	MOHITE SANDEEP M	Regular	2007-08-31	2007-08-31	BHMS	Administrator	CONSOLIDATED	313500
35	DUBEY PRAMOD R	Regular	1998-07-29	1998-07-29	BHMS	Administrator	CONSOLIDATED	405176
36	SADARE MALANGRAJ B	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	286512
37	MOHITE DHANAJI K	Regular	2005-10-16	2005-10-16	BHMS	Administrator	CONSOLIDATED	337500
38	ATTAR HAJARABI B	Regular	2009-12-08	2009-12-08		Administrator	CONSOLIDATED	291094
39	JOGDANDE YASHODA D	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	271500
40	DHANAVADE NAMRATA S	Regular	2018-03-15	2018-03-15		Administrator	CONSOLIDATED	159876
41	JANASKAR POOJA C	Regular	2017-06-21	2017-06-21		Administrator	CONSOLIDATED	199500
42	MHOLE DEEPMALA V	Regular	2016-01-10	2016-01-10		Administrator	CONSOLIDATED	172055
43	SARGAR PRAMILA S	Regular	2016-01-10	2016-01-10	BHMSPG	Administrator	CONSOLIDATED	147990
44	CHAVAN SAVITRI S	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	265500
45	SAKHARE SACHIN S	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	244524
46	PAWAR UDAYANKAR D	Regular	2016-01-10	2016-01-10		Administrator	CONSOLIDATED	184893
47	KADAM SURAJ J	Regular	2016-01-20	2016-01-20	BHMS	Administrator	CONSOLIDATED	187560
48	JADHAV MANOJ M	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	224272
49	GAIKWAD VINAYAK J	Regular	2016-01-10	2016-01-10	BHMS	Administrator	CONSOLIDATED	187560
50	JADHAV ASHISH A	Regular	2011-04-01	2011-04-01	BHMSPG	Administrator	CONSOLIDATED	244524
51	LOKE SANJAY D	Regular	1997-07-01	1997-07-01	BHMSPG	Administrator	CONSOLIDATED	301142
52	THORAT SANDEEP K	Regular	2007-02-01	2007-02-01	BHMS	Administrator	CONSOLIDATED	261312
53	THUKRUL PRIYA AJIT	Regular	2019-01-15	2019-01-15		Administrator	CONSOLIDATED	104832
54	MULIK SUSHIL R	Regular	2008-12-16	2008-12-16	BHMS	Administrator	CONSOLIDATED	275100
55	HIRE HARESH M	Regular	2000-06-12	2000-06-12		Administrator	CONSOLIDATED	295020
56	MORE SURESH D	Regular	2011-04-01	2011-04-01		Administrator	CONSOLIDATED	244524
57	DANDAVATE BHUSHAN L	Regular	2016-01-20	2016-01-20		Administrator	CONSOLIDATED	123006
58	YADAV SUJATA B	Regular	2017-01-14	2017-01-14	BHMS	Administrator	CONSOLIDATED	180600
59	PAWAR SUVIDHA B	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	27678
60	PAWAR SUPRIYA N	Regular	2018-01-16	2018-01-16	BHMS	Administrator	CONSOLIDATED	156576
61	KOR NAMRATA M	Regular	2018-01-23	2018-01-23		Administrator	CONSOLIDATED	159876
62	PAYER VAIJAYANTI R	Regular	2011-04-01	2011-04-01	BHMS	Administrator	CONSOLIDATED	40504
63	KHANDARE VANDANA V	Regular	2013-01-01	2013-01-01	BHMS	Administrator	CONSOLIDATED	21351
64	WAGHMARE DEEPALI V	Regular	2010-01-11	2010-01-11	BHMS	Administrator	CONSOLIDATED	259620
65	KADAM SNEHAL C	Regular	2016-01-10	2016-01-10		Administrator	CONSOLIDATED	147825
66	JADHAV MAHESH S	Regular	2017-07-24	2017-01-24		Administrator	CONSOLIDATED	180600
67	PATIL SAVITRI S	Regular	2016-01-20	2016-01-20		Administrator	CONSOLIDATED	15505
68	BAI SURAJ B	Regular	1972-11-07	1972-11-07	BHMS	Administrator	CONSOLIDATED	90000
69	TAMBEWAGH DEEPAK D	Regular	2016-11-01	2016-11-01		Administrator	consolidated	9577
70	JADHAV SURESH K	Adhoc	1982-06-15	1982-06-01	BHMS	Administrator	CONSOLIDATED	300,232
71	PAGE PRAMODINI PRAKASH	Regular	1989-08-21	1989-08-21	BHMS,BHMSPG	Teaching	CONSOLIDATED	1270430
72	DANDGE SEEMA PRAKASH	Regular	2002-08-20	2002-08-20	BHMS	Teaching	CONSOLIDATED	815467
73	GOPALE DHANRAJ KEBRA	Regular	2018-11-12	2018-11-12	BHMS	Teaching	CONSOLIDATED	535789
74	BAGAL DHANAJI GOVIND	Regular	1994-01-10	1994-01-10	BHMS,BHMSPG	Teaching	CONSOLIDATED	982397
75	MENON NEENA SURESH	Regular	2001-09-19	2001-09-19	BHMS	Teaching	CONSOLIDATED	695819
76	SAWANT SHRUTIKA VISHNUDAS	Regular	2011-09-23	2011-09-23	BHMS,BHMSPG	Teaching	CONSOLIDATED	466679
77	SABLE SNEHA ANIL	Regular	2022-07-18	2022-07-18	BHMS	Teaching	CONSOLIDATED	141415
78	SANGHAVI JAYESH SAVAILAL	Regular	2003-01-12	2003-01-12	BHMS	Teaching	CONSOLIDATED	771310
79	SABLE NAMRATA HRISHIKESH	Temporary	2022-08-30	2022-08-30	BHMS	Teaching	CONSOLIDATED	170796
80	BHOSALE SNEHA SAMEER	Regular	1998-01-10	1998-01-10	BHMS,BHMSPG	Teaching	CONSOLIDATED	777602
81	MEHTA CHINTAN VIRENDRA	Regular	2005-04-15	2005-04-15	BHMS	Teaching	CONSOLIDATED	663409
82	BHAGWAT SWATI MAKARAND	Regular	1991-01-07	1991-01-07	BHMS,BHMSPG	Teaching	CONSOLIDATED	455218
83	SELIYA VASIKA USMAN	Regular	2006-06-15	2006-06-15	BHMS	Teaching	CONSOLIDATED	548493
84	SOLANKI DIVYA DHARMARAJ	Regular	2022-08-30	2022-08-30	BHMS	Teaching	CONSOLIDATED	168151
85	ACHARYA BHAVESH CHIMANLAL	Regular	2023-02-03	2023-01-03	BHMS	Teaching	CONSOLIDATED	35669
86	PATIL YASHSHREE RAJESH	Regular	2022-08-30	2022-08-30	BHMS	Teaching	CONSOLIDATED	171093
87	MISTRY DHANRAJ SUDHAKAR	Regular	2008-09-25	2008-09-25	BHMS	Teaching	CONSOLIDATED	566992
88	SAWANT VIDHYA JITENDRA	Regular	2014-08-20	2014-08-20	BHMS	Teaching	CONSOLIDATED	368783
89	MESHRAM ARCHANA SHASHIKANT	Regular	2007-01-08	2007-01-08	BHMS	Teaching	CONSOLIDATED	132454
90	LAMTURE ANJALI BALKRUSHNA	Regular	2015-10-26	2015-10-26	BHMS	Teaching	CONSOLIDATED	265002
91	MANDLE YOGESH BABURAO	Regular	2019-06-11	2019-06-11	BHMS	Teaching	CONSOLIDATED	323924
92	CHAUHAN SONALI PARASNATH	Regular	2021-01-12	2021-01-12	BHMS	Teaching	CONSOLIDATED	336234
93	UTEKAR PRACHI ABHIJET	Regular	2015-02-21	2015-02-21	BHMS,BHMSPG	Teaching	CONSOLIDATED	433311
94	JOSHI VINITA N	Regular	2021-02-09	2021-01-09	BHMS	Teaching	CONSOLIDATED	302780
95	GAIKWAD SHRUTIKA SUNIL	Regular	2022-04-20	2022-04-20	BHMS	Teaching	CONSOLIDATED	303880
96	SAWANT VINOD SURYAKANT	Regular	2002-10-06	2002-10-06	BHMS	Teaching	CONSOLIDATED	721715
97	SHENDE SANCHITA CHANDRASHEKHAR	Regular	2022-06-23	2022-06-23	BHMS	Teaching	CONSOLIDATED	203704
98	AGALE UTTARA AMBADAS	Regular	2015-01-07	2015-01-07	BHMS	Teaching	CONSOLIDATED	409204
99	POL SAMEER BABURAO	Regular	2017-01-02	2017-01-02	BHMS	Teaching	CONSOLIDATED	679956
100	GURAV SHLAKHA RAMESH	Regular	2023-03-08	2023-03-08	BHMS	Teaching	CONSOLIDATED	22551
101	SHARMA VARSHA VIDYASAGAR	Regular	2001-03-23	2001-03-23	BHMS	Teaching	CONSOLIDATED	771553
102	CHOKAKKAR SACHIN YASHWANT	Regular	2010-04-03	2010-04-03	BHMS,BHMSPG	Teaching	CONSOLIDATED	554070
103	KULKARNI SWATI SURESH	Regular	2015-01-07	2015-01-07	BHMS	Teaching	CONSOLIDATED	494006
104	PAWAR URMILA BIPIN	Regular	2003-08-29	2003-08-29	BHMS	Teaching	CONSOLIDATED	600637
105	PAWAR AMRUTA VISHAL	Regular	2013-12-12	2013-12-12	BHMS,BHMSPG	Teaching	CONSOLIDATED	414580
106	KULGUDE APARNA MAHESH	Regular	2008-01-01	2008-01-01	BHMS	Teaching	CONSOLIDATED	606731
107	TAMBEWAGH SONALI AKSHAY	Regular	2019-02-01	2023-02-01	BHMS,BHMSPG	Teaching	CONSOLIDATED	306667
108	YAMGAR PRAVEEN ABA	Regular	2015-06-24	2015-06-24	BHMS	Teaching	CONSOLIDATED	394856
109	CHIKHALE PALLAVI DILESHKUMAR	Regular	2015-03-08	2015-03-08	BHMS	Teaching	CONSOLIDATED	386459
110	JOSHI FALGUNI MILIND	Regular	2010-03-04	2010-03-04	BHMS	Teaching	CONSOLIDATED	308774
111	VIRKAR VAISHALI PRAKASH	Regular	2007-01-08	2007-01-08	BHMS	Teaching	CONSOLIDATED	204578

112	DAND POONAM KIRAN	Regular	2010-05-01	2010-05-01	BHMS	Teaching	CONSOLIDATED	281842
113	VICHARE VAISHALI RANJIT	Regular	2021-07-19	2021-07-19	BHMS	Teaching	CONSOLIDATED	86166
114	MORE PRATIK PRAKASH	Regular	2013-03-18	2013-03-18	BHMS	Teaching	CONSOLIDATED	11922
115	MATE AAROHI OMKAR	Regular	2021-01-12	2021-01-12	BHMS,BHMSPG	Teaching	CONSOLIDATED	325376
116	DESHMUKH SHAKIR ABDUL SHAKIL	Regular	2021-07-23	2021-07-23	BHMSPG	Teaching	CONSOLIDATED	106162
117	WAYAL NEELAM NANDKUMAR	Regular	2012-08-08	2012-08-08	BHMS,BHMSPG	Teaching	CONSOLIDATED	446390
118	RAWALE SAMPADA SACHIN	Regular	2019-01-15	2019-01-15	BHMS,BHMSPG	Teaching	CONSOLIDATED	337934
119	SINGH SANDEEP KRISHNA	Regular	2020-06-15	2020-06-15	BHMS	Teaching	CONSOLIDATED	60000
120	SASTE PANKAJ A	Regular	2015-09-17	2015-09-17	BHMS	Teaching	CONSOLIDATED	40000
121	NAIK MUKUND ACHUTH	Regular	2013-05-15	2013-05-15	BHMS	Teaching	CONSOLIDATED	60000
122	AGRAWAL PRATIK JUGALKISHOR	Regular	2014-08-21	2014-08-21	BHMS	Teaching	consolidated	40000
123	MITAKE ADINATH MALLAPPA	Regular	2015-04-12	2015-04-12	BHMS	Teaching	CONSOLIDATED	177500
124	DESHMUKH SHIVAJI JAYRAM	Regular	2014-10-08	2014-10-08	BHMS	Teaching	CONSOLIDATED	177500
125	WAGLE NAZIMA ASHFAQUE	Regular	2016-03-17	2016-03-17	BHMS	Teaching	CONSOLIDATED	60000
126	BHALERAO SHARDA VITTHALRAO	Regular	2014-07-08	2014-07-08	BHMS	Teaching		60000
127	WAGHCHOURE SANTOSH T	Regular	2022-08-05	2022-08-05	BHMS	Teaching	CONSOLIDATED	60000
128	SIRSAVAKAR RUPALI MANOHAR	Regular	2014-12-15	2014-12-15	BHMS	Teaching	consolidated	60000
129	BHANUSHALI VIJAY PARAG	Regular	2013-02-22	2013-02-22	BHMS	Teaching	CONSOLIDATED	60000
130	JAIN NILESH B	Regular	2014-11-05	2014-11-05	BHMS	Teaching	CONSOLIDATED	60000
131	JAISWAL SANTOSH JANARDHAN	Regular	2001-05-08	2001-05-08	BHMS	Teaching	CONSOLIDATED	40000
132	GEDAM KUNDAN U	Regular	2021-06-15	2021-06-15	BHMS	Teaching	CONSOLIDATED	20000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BHMS	450	16:1	32	0	0
2	BHMSPG	72	7:1	10	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	2:1	2:1

-

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25

		FORM-C Central Library Facility	
	Total No of student in the institute	469	
	Reading hall capacity	120	
	Total carpet Area Sq.Mtr.	332.96	
a)	No. of Titles	837	
b)	No. of Books	13037	
c)	No. of National Journals	44	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	7	
f)	**Total Cost of**		
	a) Books	2548351	Lakhs
	b) Subscription for Journal	152116	Lakhs
g)	Cost of Furniture	1250000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	
j)	No. of Computer available in the Library	PIII	50
		PIV	0
		PV	7
k)	Whether multimedia facility is available	Y	0
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	SOCIAL WELFARE BOOK BANK FACILITY , ONLINE E-JOURNAL , READING ROOM , MUHS PUSTAK PEDHI YOJANA WIFI	

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			95
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			5
5	Number of Applications Software's available			12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			28
7	Number of Scaners available			6
8	Total cost of the printers and scanners			280000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased line
14	Specify Bandwidth available			100mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	2300000
17	Cost of Software in Computer Center		Rs. Lakhs	700000
18	Cost of Furniture in Computer Center		Rs. Lakhs	AS PER BAL
19	Annual fee of the Internet Services in		Rs. Lakhs	600000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	CONSOLIDATED
	2. System Analyst	Y	1	CONSOLIDATED
	3. Computer Programmer	Y	1	CONSOLIDATED
	4. Computer Operator	Y	1	CONSOLIDATED
	5. Non - Teaching Staff	Y	1	CONSOLIDATED
	6. Maintenance Staff	Y	1	CONSOLIDATED

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT LIBRARIAN	1	1
2	STAFF NURSE	9	9
3	MAVASHI	12	12
4	SWEEPER	9	9
5	JUNIOR CLERK	10	10
6	LIFTMAN	1	1
7	MALI	1	1
8	LABORATORY TECHNICIAN	3	3
9	SENIOR CLERK	1	1
10	ELECTRICIAN	1	1
11	OFFICE SUPERINTINDENT	1	1
12	CASHIER	2	2
13	LIBRARIAN	2	2
14	DRIVER	2	2
15	XRAY TECHNICIAN	1	1
16	SENIOR ACCOUNTANT	1	1
17	PEON	8	8
18	WARD BOY	3	3
19	ASSISTANT ACCOUNTANT	1	1
20	READER	12	12
21	PROFESSOR	9	9
22	LECTURER	17	17
23	PAEDIATRITION	1	1
24	MEDICAL OFFICER	3	3
25	RESIDENT MEDICAL OFFICER	2	2
26	ANAESTHETIST	1	1
27	SURGEON	2	2
28	DIETICINE	1	1
29	PHYSIOTHERAPIST	1	1
30	YOGA EXPERT	1	1
31	GYNAECOLOGIST	1	1
32	PATHOLOGEIST	1	1
Total		121	131

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Print

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BHMS0002, BHMSPG0002 - Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai
Address	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENTS	58090144	50309745	7780399	0	0	0	0
2	RECEIPT FROM OTHERS	187142	51390	91226	0	0	44526	0
3	RECEIPT FROM HOSPITAL	1454276	0	0	0	0	1454276	0
4	CLOSING STOCK	94123	71690	2122	0	0	20311	0
	Total Income	59825685	50432825	7873747	0	0	1519113	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	3453815	**Total** 358990 **Deductible** 0	**Total** 1580206 **Deductible** 0	0	0	1514619	0
2	Bank Interest Income	28542	**Total** 0 **Deductible** 0	**Total** 24048 **Deductible** 0	0	0	4494	0
3	Admission Cancellation Fees	138000	**Total** 132000 **Deductible** 0	**Total** 6000 **Deductible** 0	0	0	0	0
4	Development Fees **Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)**	5477975	**Total** 4508499 **Deductible** 0	**Total** 969476 **Deductible** 0	0	0	0	0
5	Tuition Fees **Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)**	50727353	**Total** 45433336 **Deductible** 0	**Total** 5294017 **Deductible** 0	0	0	0	0
	Total Income	59825685	50432825	7873747	0	0	1519113	0
	Total Deductible Income	0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BHMS	BHMSPG	Non FRA	Hostel	Hospital	Trust
1	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	952691	487571	75951	0	0	389169	0
2	FEE REGULATING AUTHORITY FEES	177708	134708	43000	0	0	0	0
3	OPENING STOCK	204114	176172	2119	0	0	25823	0
4	MEETING FEES	305341	282681	22660	0	0	0	0
5	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	117849	72277	45572	0	0	0	0
6	INSURANCE	121744	93291	16792	0	0	11661	0
7	HOSPITAL EXPENSES	283244	0	0	0	0	283244	0
8	REPAIRS AND MAINTENANCE	3615448	3124560	284412	0	0	206476	0
9	SALARY EXPENDITURE	49986814	34538895	7173396	0	0	8274523	0
10	ESTABLISHMENT EXPENSES	3521717	2594506	430249	0	0	496962	0
11	DEPRECIATION	1014626	828587	59592	0	0	126447	0
12	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	1563936	1123000	350966	0	0	89970	0
13	PROFESSIONAL CHARGES	251192	193688	33480	0	0	24024	0
14	PRINTING AND STATIONERY	1265712	836140	142230	0	0	287342	0
15	DEMONSTRATION MATERIAL	2100	2100	0	0	0	0	0
16	COMPENSATION FOR PREMIESE	3432000	2700000	432000	0	0	300000	0
17	CONFERENCE AND SEMINAR	29620	19120	10500	0	0	0	0
18	BANK INTEREST / COMMISSION / CHARGES	1467939	1124481	202416	0	0	141042	0
19	AUDIT FEES	549074	376794	172280	0	0	0	0
20	ADVERTISEMENT	242394	174144	68250	0	0	0	0
21	CONTRACTUAL SERVICES	3617140	3617140	0	0	0	0	0
22	COMMUNICATION EXPENSES	215981	133170	75976	0	0	6835	0
23	AFFILIATION / INSPECTION	597500	300000	297500	0	0	0	0
24	OTHER EXPENSES	151181	151169	4	0	0	8	0
25	EXPENSES RELATED TO STUDENTS	1799296	1423062	350470	0	0	25764	0
	Total Expenses	75486361	54507256	10289815	0	0	10689290	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			BHMS	BHMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	21379930	**Total** 17109319	**Total** 3210611	0	0	1060000	0

			Claimed 93291	Claimed 16792				
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - **Item wise List with course wise bifurcation**	2421373	Total 2054228 Claimed 2054228	Total 344105 Claimed 344105	0	0	23040	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance **Upload - Item wise List with course wise bifurcation**	1595342	Total 1182529 Claimed 1182529	Total 238258 Claimed 238258	0	0	174555	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. **Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document**	378688	Total 357016 Claimed 357016	Total 12791 Claimed 12791	0	0	8881	0
Audit Fees	Audit Fee - College	549074	Total 376794 Claimed 376794	Total 172280 Claimed 172280	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority **Upload Processing Fee/Review fee paid to Fees Regulating Authority**	49708	Total 34708 Claimed 34708	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority **Upload - Processing fee paid to Admission Regulating Authority**	128000	Total 100000 Claimed 100000	Total 28000 Claimed 28000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper **Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper**	207858	Total 139608 Claimed 139608	Total 68250 Claimed 68250	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper **Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper**	4536	Total 4536 Claimed 4536	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions **Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.**	30000	Total 30000 Claimed 30000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	57399	Total 54311 Claimed 54311	Total 1989 Claimed 1989	0	0	1099	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	148903	Total 148903 Claimed 148903	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses **Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.**	543018	Total 543018 Claimed 543018	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 **Upload Separate list to be attached providing details of expenditure itemwise**	231150	Total 207617 Claimed 207617	Total 23533 Claimed 23533	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	76345	Total 58124 Claimed 58124	Total 10472 Claimed 10472	0	0	7749	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan **Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities**	1391594	Total 1066357 Claimed 1066357	Total 191944 Claimed 191944	0	0	133293	0
Conference and Seminar	Conferences Seminar - Student **Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student**	29620	Total 19120 Claimed 19120	Total 10500 Claimed 10500	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) **Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.**	251192	Total 193688 Claimed 193688	Total 33480 Claimed 33480	0	0	24024	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	344212	Total 282681 Claimed 282681	Total 36866 Claimed 36866	0	0	24665	0
Communication Expenses	Internet Charges **Upload - receipt & proof of payment made to provider**	179113	Total 108858 Claimed 108858	Total 69383 Claimed 69383	0	0	872	0
Communication Expenses	Telephone, Mobile, Fax Charges	25199	Total 15713 Claimed 15713	Total 3523 Claimed 3523	0	0	5963	0
Communication Expenses	Postage, Courier Charges	11669	Total 8599 Claimed 8599	Total 3070 Claimed 3070	0	0	0	0
Printing and Stationery	Exam papers and form printing	38716	Total 38716 Claimed 38716	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1226996	Total 797424 Claimed 797424	Total 142230 Claimed 142230	0	0	287342	0
Establishment Expenses	Electricity **Upload Electricity Bill and Receipts**	3015060	Total 2307269 Claimed 2307269	Total 418983 Claimed 418983	0	0	288808	0
Establishment Expenses	Water and Tanker Charges **Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.**	74632	Total 56325 Claimed 56325	Total 11266 Claimed 11266	0	0	7041	0
Establishment Expenses	Gardening Material **Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material**	230912	Total 230912 Claimed 230912	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff **Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor**	88586	Total 88586 Claimed 88586	Total 0 Claimed 0	0	0	0	0

	3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department							
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1745662	Total 1745662 Claimed 1745662	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1782892	Total 1782892 Claimed 1782892	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	396798	Total 219744 Claimed 219744	Total 0 Claimed 0	0	0	177054	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	2100	Total 2100 Claimed 2100	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	555893	Total 267827 Claimed 267827	Total 75951 Claimed 75951	0	0	212115	0
Hospital Expenses	Other	484357	Total 0 Claimed 0	Total 0 Claimed 0	0	0	484357	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	355295	Total 327341 Claimed 327341	Total 2123 Claimed 2123	0	0	25831	0
Depreciation	As debited to Income & Expenditure Account	1014626	Total 828587 Claimed 0	Total 59592 Claimed 0	0	0	126447	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	117849	Total 72277 Claimed 72277	Total 45572 Claimed 45572	0	0	0	0
Rent	Rent for college building paid to trust	3432000	Total 2700000 Claimed 0	Total 432000 Claimed 0	0	0	300000	0
	Total Expenses	75486361	54507256	10289815	0	0	10689290	0
	Total Claimed Expenses		50978669	9798223				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	1519112
Total Hospital Expenses	10689290
Hospital Deficit = Total expenses - Total income	9170178
Total Deficit	9170178
Claimed Deficit	BHMS: 5502107 BHMSPG: 3668071

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Print

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Y.M.T. Homoeopathic Medical College, Kharghar, Navi Mumbai
Code: BHMS0002
Location: INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per

FEES REGULATING AUTHORITY - 2024-25

																	Form 16
1	Teaching	Regular	Approved	Yes	PAGE PRAMODINI PRAKASH	PROFESSOR	21-08-1989	NA	BHMS,BHMSPG	Applicable and Submitted	,01431000102939 HDFC BANK	Nationalized / Private / Scheduled	1270430	Bank Transfer	974730	1270430
2	Teaching	Regular	Approved	Yes	BAGAL DHANAJI GOVIND	PROFESSOR	10-01-1994	NA	BHMS,BHMSPG	Applicable and Submitted	,022011100030722 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	982397	Bank Transfer	900297	982397
3	Teaching	Regular	Approved	Yes	DANDGE SEEMA PRAKASH	PROFESSOR	20-08-2002	NA	BHMS	Applicable and Submitted	,022011100030625 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	815467	Bank Transfer	740367	815467
4	Teaching	Regular	Approved	Yes	BHOSALE SNEHA SAMEER	PROFESSOR	10-01-1998	NA	BHMS,BHMSPG	Applicable and Submitted	,022011100030594 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	777603	Bank Transfer	753502	777603
5	Teaching	Regular	Approved	Yes	SHARMA VARSHA VIDYASAGAR	READER	23-03-2001	NA	BHMS	Applicable and Submitted	,022011100030591 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	771553	Bank Transfer	715453	771553
6	Teaching	Regular	Not Approved	Yes	SANGHAVI JAYESH SAVAILAL	PROFESSOR	12-01-2003	NA	BHMS	Applicable and Submitted	,022011100030926 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	771310	Bank Transfer	724210	771310
7	Teaching	Regular	Approved	Yes	SAWANT VINOD SURYAKANT	READER	06-10-2002	NA	BHMS	Applicable and Submitted	,022011100030725 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	721715	Bank Transfer	697615	721715
8	Teaching	Regular	Approved	Yes	POL SAMEER BABURAO	READER	02-01-2017	NA	BHMS ,HOSP	Applicable and Submitted	,056011100000699 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	700951	Bank Transfer	655856	700951
9	Teaching	Regular	Approved	Yes	MENON NEENA SURESH	PROFESSOR	19-09-2001	NA	BHMS	Applicable and Submitted	,022011100030595 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	695819	Bank Transfer	671719	695819
10	Teaching	Regular	Approved	Yes	MEHTA CHINTAN VIRENDRA	LECTURER	15-04-2005	NA	BHMS	Applicable and Submitted	,022011100030851 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	663409	Bank Transfer	639309	663409
11	Teaching	Regular	Approved	Yes	KULGUDE APARNA MAHESH	READER	01-01-2008	NA	BHMS	Applicable and Submitted	,056014400000133 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	606731	Bank Transfer	582631	606731
12	Teaching	Regular	Approved	Yes	PAWAR URMILA BIPIN	READER	29-08-2003	NA	BHMS	Applicable and Submitted	,022011100030627 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	600637	Bank Transfer	576537	600637
13	Teaching	Regular	Approved	Yes	MISTRY DHANRAJ SUDHAKAR	READER	25-09-2008	NA	BHMS	Applicable and Submitted	,022011100033596 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	566992	Bank Transfer	542892	566992
14	Teaching	Regular	Approved	Yes	CHOKAKKAR SACHIN YASHWANT	READER	03-04-2010	NA	BHMS,BHMSPG	Applicable and Submitted	,056011100001702 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	554071	Bank Transfer	529970	554071
15	Teaching	Regular	Approved	Yes	SELIYA VASIKA USMAN	PROFESSOR	15-06-2006	NA	BHMS	Applicable and Submitted	,022011100031619 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	548493	Bank Transfer	524393	548493
16	Teaching	Regular	Approved	Yes	GOPALE DHANRAJ KEBRA	PROFESSOR	12-11-2018	NA	BHMS	Applicable and Submitted	,022011100032347 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	535789	Bank Transfer	511689	535789
17	Teaching	Regular	Approved	Yes	KULKARNI SWATI SURESH	READER	07-01-2015	NA	BHMS	Applicable and Submitted	,022011100030658 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	494006	Bank Transfer	469906	494006
18	Teaching	Regular	Approved	Yes	SAWANT SHRUTIKA VISHNUDAS	PROFESSOR	23-09-2011	NA	BHMS,BHMSPG	Applicable and Submitted	,067011100001839 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	466679	Bank Transfer	442579	466679
19	Teaching	Regular	Approved	Yes	BHAGWAT SWATI MAKARAND	PROFESSOR	07-01-1991	NA	BHMS,BHMSPG	Applicable and Submitted	,022011100030167 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	455219	Bank Transfer	442533	455219
20	Teaching	Regular	Approved	Yes	WAYAL NEELAM NANDKUMAR	LECTURER	08-08-2012	NA	BHMS,BHMSPG	Applicable and Submitted	,021011100031160 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	446391	Bank Transfer	422290	446391
21	Teaching	Regular	Approved	Yes	UTEKAR PRACHI ABHIJET	READER	21-02-2015	NA	BHMS,BHMSPG	Applicable and Submitted	,056014400000156 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	433311	Bank Transfer	409211	433311
22	Teaching	Regular	Approved	Yes	PAWAR AMRUTA VISHAL	LECTURER	12-12-2013	NA	BHMS,BHMSPG	Applicable and Submitted	104011100006618 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	414580	Bank Transfer	390480	414580
23	Teaching	Regular	Approved	Yes	AGALE UTTARA AMBADAS	READER	07-01-2015	NA	BHMS	Applicable and Submitted	,056014400000401 ABHYUDAYA CO-OP BANK LTD	Nationalized / Private / Scheduled	409204	Bank Transfer	385104	409204
24	Teaching	Regular	Approved	Yes	YAMGAR PRAVEEN ABA	READER	24-06-2015	NA	BHMS	Applicable and Submitted	,056014400000360 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	394856	Bank Transfer	370756	394856
25	Teaching	Regular	Approved	Yes	CHIKHALE PALLAVI DILESHKUMAR	READER	08-03-2015	NA	BHMS	Applicable and Submitted	,056011100003611 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	386459	Bank Transfer	362359	386459
26	Teaching	Regular	Approved	Yes	SAWANT VIDHYA JITENDRA	LECTURER	20-08-2014	NA	BHMS	Applicable and Submitted	,031011100047350 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	368783	Bank Transfer	344683	368783
27	Teaching	Regular	Approved	Yes	RAWALE SAMPADA SACHIN	LECTURER	15-01-2019	NA	BHMS,BHMSPG	Applicable and Submitted	,056014400001013 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	337935	Bank Transfer	313834	337935
28	Teaching	Regular	Approved	Yes	CHAUHAN SONALI PARASNATH	LECTURER	12-01-2021	NA	BHMS	Applicable and Submitted	,056014400001064 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	336234	Bank Transfer	312134	336234
29	Teaching	Regular	Approved	Yes	MATE AAROHI OMKAR	LECTURER	12-01-2021	NA	BHMS,BHMSPG	Applicable and Submitted	,056014400000726 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	325376	Bank Transfer	301276	325376

FEES REGULATING AUTHORITY - 2024-25

30	Teaching	Regular	Approved	Yes	MANDLE YOGESH BABURAO	LECTURER	11-06-2019	NA	BHMS	Applicable and Submitted	,056014400001034 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	323924	Bank Transfer	299824	323924
31	Teaching	Regular	Approved	Yes	JOSHI FALGUNI MILIND	READER	04-03-2010	06-09-2022	BHMS	Applicable and Submitted	30659 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	308774	Bank Transfer	296847	308774
32	Teaching	Regular	Approved	Yes	TAMBEWAGH SONALI AKSHAY	LECTURER	01-02-2023	NA	BHMS,BHMSPG	Applicable and Submitted	,022011100039470 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	306667	Bank Transfer	282679	306667
33	Teaching	Regular	Approved	Yes	GAIKWAD SHRUTIKA SUNIL	LECTURER	20-04-2022	NA	BHMS	Applicable and Submitted	,056014400001093 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	303880	Bank Transfer	279780	303880
34	Teaching	Regular	Approved	Yes	JOSHI VINITA N	LECTURER	09-01-2021	NA	BHMS	Applicable and Submitted	,056011100005319 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	302780	Bank Transfer	278680	302780
35	Teaching	Regular	Approved	Yes	DAND POONAM KIRAN	READER	01-05-2010	10-09-2022	BHMS	Applicable and Submitted	31351 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	281842	Bank Transfer	269842	281842
36	Teaching	Regular	Approved	Yes	LAMTURE ANJALI BALKRUSHNA	LECTURER	26-10-2015	NA	BHMS	Applicable and Submitted	,056014400000544 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	265002	Bank Transfer	244571	265002
37	Teaching	Regular	Approved	Yes	VIRKAR VAISHALI PRAKASH	READER	08-01-2007	30-06-2022	BHMS	Applicable and Submitted	30600 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	204578	Bank Transfer	194771	204578
38	Teaching	Regular	Approved	Yes	SHENDE SANCHITA CHANDRASHEKHAR	LECTURER	23-06-2022	NA	BHMS	Applicable and Submitted	,009011100108370 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	203704	Bank Transfer	185000	203704
39	Teaching	Regular	Approved	Yes	MITAKE ADINATH MALLAPPA	MEDICAL OFFICER	12-04-2015	NA	BHMS ,HOSP	Applicable and Submitted	104011100006618 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	180000	Bank Transfer		180000
40	Teaching	Regular	Approved	Yes	DESHMUKH SHIVAJI JAYRAM	RESIDENT MEDICAL OFFICER	08-10-2014	NA	BHMS ,HOSP	Applicable and Submitted	56014400000201 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	180000	Cheque		180000
41	Teaching	Regular	Approved	Yes	PATIL YASHSHREE RAJESH	LECTURER	30-08-2022	NA	BHMS	Applicable and Submitted	,056011100005677 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	171093	Bank Transfer	156907	171093
42	Teaching	Temporary	Approved	No	SABLE NAMRATA HRISHIKESH	LECTURER	30-08-2022	NA	BHMS	Applicable and Submitted	,056011100005676 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	170796	Bank Transfer	156610	170796
43	Teaching	Regular	Approved	Yes	SOLANKI DIVYA DHARMARAJ	LECTURER	30-08-2022	30-08-2022	BHMS	Applicable and Submitted	,056011100005675 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	168151	Bank Transfer	153965	168151
44	Teaching	Regular	Approved	Yes	SABLE SNEHA ANIL	LECTURER	18-07-2022	NA	BHMS	Applicable and Submitted	,056011100005698 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	141415	Bank Transfer	128353	141415
45	Teaching	Regular	Approved	Yes	MESHRAM ARCHANA SHASHIKANT	LECTURER	08-01-2007	NA	BHMS	Applicable and Submitted	,022011100032179 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	132454	Bank Transfer	126354	132454
46	Teaching	Regular	Approved	Yes	DESHMUKH SHAKIR ABDUL SHAKIL	LECTURER	23-07-2021	31-07-2022	BHMSPG	Applicable and Submitted	56014400000741 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	106162	Bank Transfer	98162	106162
47	Teaching	Regular	Approved	Yes	VICHARE VAISHALI RANJIT	LECTURER	19-07-2021	06-09-2022	BHMS	Applicable and Submitted	,032011100040412 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	86166	Bank Transfer	80166	86166
48	Teaching	Regular	Approved	Yes	SINGH SANDEEP KRISHNA	MEDICAL OFFICER	15-06-2020	NA	BHMS ,HOSP	Applicable and Submitted	004011100120287 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	60000
49	Teaching	Regular	Approved	Yes	NAIK MUKUND ACHUTH	ANAESTHETIST	15-05-2013	NA	BHMS ,HOSP	Applicable and Submitted	104011100006618 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer		60000
50	Teaching	Regular	Approved	Yes	WAGLE NAZIMA ASHFAQUE	DIETICINE	17-03-2016	NA	BHMS ,HOSP	Applicable and Submitted	056021100000491 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer		60000
51	Teaching	Regular	Approved	Yes	BHALERAO SHARDA VITTHALRAO	PHYSIOTHERAPIST	08-07-2014	NA	BHMS ,HOSP	Applicable and Submitted	022021100111867 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer		60000
52	Teaching	Regular	Approved	Yes	WAGHCHOURE SANTOSH T	PATHOLOGEIST	05-08-2022	31-03-2022	BHMS ,HOSP	Applicable and Submitted	56011100002189 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	60000
53	Teaching	Regular	Approved	Yes	SIRSAVAKAR RUPALI MANOHAR	YOGA EXPERT	15-12-2014	NA	BHMS ,HOSP	Applicable and Submitted	022021100111867 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer		60000
54	Teaching	Regular	Approved	Yes	BHANUSHALI VIJAY PARAG	RESIDENT MEDICAL OFFICER	22-02-2013	NA	BHMS ,HOSP	Applicable and Submitted	056021100000491 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer		60000
55	Teaching	Regular	Approved	Yes	JAIN NILESH B	GYNAECOLOGIST	05-11-2014	NA	BHMS ,HOSP	Applicable and Submitted	104011100006618 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	60000	Bank Transfer		60000
56	Teaching	Regular	Approved	Yes	JAISWAL SANTOSH JANARDHAN	MEDICAL OFFICER	08-05-2001	NA	BHMS ,HOSP	Applicable and Submitted	22011100025808 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	40000	Bank Transfer	40000	40000
57	Teaching	Regular	Approved	Yes	SASTE PANKAJ A	PAEDIATRITION	17-09-2015	NA	BHMS ,HOSP	Applicable and Submitted	56014400000201 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	40000	Bank Transfer		40000
58	Teaching	Regular	Approved	Yes	AGRAWAL PRATIK JUGALKISHOR	SURGEON	21-08-2014	NA	BHMS ,HOSP	Applicable and Submitted	22011100029909 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	40000	Bank Transfer		40000
59	Teaching	Regular	Not Approved	Yes	ACHARYA BHAVESH CHIMANLAL	PROFESSOR	03-01-2023	NA	BHMS	Applicable and Submitted	,065101200015233 KOTAK MAHINDRA BANK	Nationalized / Private / Scheduled	35669	Bank Transfer	33669	35669
60	Teaching	Regular	Not Approved	Yes	GURAV SHLAKHA RAMESH	LECTURER	08-03-2023	NA	BHMS	Applicable and Submitted	056011100005794 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	22551	Bank Transfer	20551	22551
61	Teaching	Regular	Approved	Yes	GEDAM KUNDAN U	SURGEON	15-06-2021	NA	BHMS ,HOSP	Applicable and Submitted	004011100120287 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	20000	Bank Transfer	20000	20000
62	Teaching	Regular	Not Approved	Yes	MORE PRATIK PRAKASH	LECTURER	18-03-2013	28-04-2022	BHMS	Applicable and	SBZROBAL-241 ABHYUDAYA	Nationalized / Private /	11922	Bank Transfer	10291	11922

										Submitted	CO-OPERATIVE BANK LTD	Scheduled					
63	Administration	Regular	Not Approved	Yes	TAWDE SHRUTI R	OFFICE SUPERINTINDENT	05-09-1990	NA	BHMS	Applicable and Submitted	188 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	556747	Bank Transfer	320028	556747	
64	Administration	Regular	Not Approved	Yes	DUBEY PRAMOD R	LIBRARIAN	29-07-1998	NA	BHMS	Applicable and Submitted	30632 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	438671	Bank Transfer	331076	438671	
65	Administration	Regular	Not Approved	Yes	MUKANE VIBHA P	SENIOR CLERK	10-01-1999	NA	BHMSPG	Applicable and Submitted	187 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	381005	Bank Transfer	199800	381005	
66	Administration	Regular	Not Approved	Yes	HASTAK VANITA D	STAFF NURSE	23-07-1992	NA	,HOSP	Applicable and Submitted	29735 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	366704	Bank Transfer	304850	366704	
67	Administration	Regular	Not Approved	Yes	MOHITE DHANAJI K	DRIVER	16-10-2005	NA	BHMS	Applicable and Submitted	31273 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	365406	Bank Transfer	283400	365406	
68	Administration	Regular	Not Approved	Yes	BARSKAR VIJAYA S	SWEEPER	01-04-1990	NA	BHMSPG	Applicable and Submitted	30613 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	345386	Bank Transfer	287720	345386	
69	Administration	Regular	Not Approved	Yes	MOHITE SANDEEP M	CASHIER	31-08-2007	NA	BHMS	Applicable and Submitted	32990 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	339406	Bank Transfer	283400	339406	
70	Administration	Regular	Not Approved	Yes	LOKE SANJAY D	PEON	01-07-1997	NA	BHMSPG	Applicable and Submitted	056014400000198 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	326092	Bank Transfer	220842	326092	
71	Administration	Regular	Not Approved	Yes	KADAM MOHAN A	MALI	18-08-2000	NA	,HOSP	Applicable and Submitted	31521 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	321246	Bank Transfer	256741	321246	
72	Administration	Regular	Not Approved	Yes	HIRE HARESH M	WARD BOY	12-06-2000	NA	,HOSP	Applicable and Submitted	32569 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	319387	Bank Transfer	264920	319387	
73	Administration	Regular	Not Approved	Yes	ATTAR HAJARABI B	XRAY TECHNICIAN	08-12-2009	NA	,HOSP	Applicable and Submitted	56014400001003 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	315201	Bank Transfer	219994	315201	
74	Administration	Regular	Not Approved	Yes	SADARE MALANGRAJ B	DRIVER	01-04-2011	NA	BHMS	Applicable and Submitted	127 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	310169	Bank Transfer	214412	310169	
75	Administration	Regular	Not Approved	Yes	GAWADE NANDKUMAR J	ELECTRICIAN	01-04-2011	NA	BHMS	Applicable and Submitted	78 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	310157	Bank Transfer	202200	310157	
76	Administration	Adhoc	Approved	Yes	JADHAV SURESH K	CASHIER	01-06-1982	05-03-2023	BHMS	Applicable and Submitted	056011100004114 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	300132	Bank Transfer	247,475	300132	
77	Administration	Regular	Not Approved	Yes	MULIK SUSHIL R	JUNIOR CLERK	16-12-2008	NA	BHMS	Applicable and Submitted	33752 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	297808	Bank Transfer	242000	297808	
78	Administration	Regular	Not Approved	Yes	JOGDANDE YASHODA D	SENIOR ACCOUNTANT	01-04-2011	NA	BHMS	Applicable and Submitted	1157 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	293908	Bank Transfer	229400	293908	
79	Administration	Regular	Not Approved	Yes	DEVRUKAR RESHMA R	MAVASHI	17-06-2000	NA	BHMS	Applicable and Submitted	30615 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	293202	Bank Transfer	189834	293202	
80	Administration	Regular	Not Approved	Yes	ABDAR ANITA M	JUNIOR CLERK	01-04-2011	NA	,HOSP	Applicable and Submitted	56014400000066 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	287420	Bank Transfer	217912	287420	
81	Administration	Regular	Not Approved	Yes	CHAVAN SAVITRI S	JUNIOR CLERK	01-04-2011	NA	BHMS	Applicable and Submitted	86 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	287408	Bank Transfer	232400	287408	
82	Administration	Regular	Not Approved	Yes	DESHMUKH VAISHALI P	LABORATORY TECHNICIAN	15-11-2011	NA	,HOSP	Applicable and Submitted	27890 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	284820	Bank Transfer	239012	284820	
83	Administration	Regular	Not Approved	Yes	WAGHMARE DEEPALI V	LABORATORY TECHNICIAN	11-01-2010	21-03-2023	BHMS	Applicable and Submitted	34911 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	283778	Bank Transfer	236959	283778	
84	Administration	Regular	Not Approved	Yes	THORAT SANDEEP K	PEON	01-02-2007	NA	BHMS	Applicable and Submitted	31522 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	282870	Bank Transfer	231212	282870	
85	Administration	Regular	Not Approved	Yes	JADHAV MANOJ M	PEON	01-04-2011	NA	BHMS	Applicable and Submitted	27521 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264684	Bank Transfer	211424	264684	
86	Administration	Regular	Not Approved	Yes	JADHAV ANITA A	MAVASHI	01-04-2011	NA	BHMS	Applicable and Submitted	35569 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264684	Bank Transfer	175424	264684	
87	Administration	Regular	Not Approved	Yes	CHALKE VANITA A	SWEEPER	01-04-2011	NA	BHMSPG	Applicable and Submitted	71 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264684	Bank Transfer	211424	264684	
88	Administration	Regular	Not Approved	Yes	MOHITE NARENDRA DHARMA	LIFTMAN	01-04-2011	NA	BHMS	Applicable and Submitted	109 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264684	Bank Transfer	214424	264684	
89	Administration	Regular	Not Approved	Yes	SAKHARE SACHIN S	PEON	01-04-2011	NA	BHMS	Applicable and Submitted	2461 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264684	Bank Transfer	211424	264684	

90	Administration	Regular	Not Approved	Yes	MORE SURESH D	WARD BOY	01-04-2011	NA	,HOSP	Applicable and Submitted	119 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264684	Bank Transfer	190424	264684
91	Administration	Regular	Not Approved	Yes	DHUMALE SHEELA C	MAVASHI	01-04-2011	NA	BHMS	Applicable and Submitted	56 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264448	Bank Transfer	208412	264448
92	Administration	Regular	Not Approved	Yes	BANSODE VANDANA M	MAVASHI	01-04-2011	NA	BHMS	Applicable and Submitted	35567 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	263896	Bank Transfer	174748	263896
93	Administration	Regular	Not Approved	Yes	RAJBHAR SONAJI A	SWEEPER	01-04-2011	NA	BHMS	Applicable and Submitted	136 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	263615	Bank Transfer	178924	263615
94	Administration	Regular	Not Approved	Yes	JADHAV ASHISH A	PEON	01-04-2011	NA	BHMSPG	Applicable and Submitted	47 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	263313	Bank Transfer	204724	263313
95	Administration	Regular	Not Approved	Yes	OVHAL SUREKHA S	MAVASHI	01-04-2011	NA	BHMS	Applicable and Submitted	35568 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	252926	Bank Transfer	152818	252926
96	Administration	Regular	Not Approved	Yes	JAGDALE PRACHI S	STAFF NURSE	01-08-2015	NA	,HOSP	Applicable and Submitted	3598 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	248409	Bank Transfer	199400	248409
97	Administration	Regular	Not Approved	Yes	PATIL PRATIKSHA R	STAFF NURSE	01-06-2017	NA	,HOSP	Applicable and Submitted	0740 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	241909	Bank Transfer	193400	241909
98	Administration	Regular	Not Approved	Yes	KAMBLE SADICCHA S	ASSISTANT LIBRARIAN	09-07-2013	NA	BHMS	Applicable and Submitted	674 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	239309	Bank Transfer	164000	239309
99	Administration	Regular	Not Approved	Yes	RAGATI SUJATA P	STAFF NURSE	22-08-2015	NA	,HOSP	Applicable and Submitted	56014400000436 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	235656	Bank Transfer	193628	235656
100	Administration	Regular	Not Approved	Yes	BHATKAR PRIYANKA P	STAFF NURSE	23-07-2015	NA	,HOSP	Applicable and Submitted	420 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	235410	Bank Transfer	193400	235410
101	Administration	Regular	Not Approved	Yes	JANASKAR POOJA C	STAFF NURSE	21-06-2017	NA	,HOSP	Applicable and Submitted	67011100006252 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	215910	Bank Transfer	175607	215910
102	Administration	Regular	Not Approved	Yes	GHARGE SANGITA SHANKAR	JUNIOR CLERK	20-01-2016	NA	,HOSP	Applicable and Submitted	19011100036802 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	214935	Bank Transfer	174770	214935
103	Administration	Regular	Not Approved	Yes	PAGARE SANGITA J	MAVASHI	10-01-2016	NA	BHMS	Applicable and Submitted	533 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	202975	Bank Transfer	164468	202975
104	Administration	Regular	Not Approved	Yes	MANE SUNITA S	SWEEPER	10-01-2016	NA	BHMS	Applicable and Submitted	480 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	202975	Bank Transfer	164468	202975
105	Administration	Regular	Not Approved	Yes	KAKADE SARITA S	SWEEPER	20-01-2016	NA	BHMS	Applicable and Submitted	182 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	202975	Bank Transfer	108968	202975
106	Administration	Regular	Not Approved	Yes	SAWANT DEEPALI D	SWEEPER	20-01-2016	NA	,HOSP	Applicable and Submitted	56014400000130 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	202975	Bank Transfer	116468	202975
107	Administration	Regular	Not Approved	Yes	KADAM SURAJ J	PEON	20-01-2016	NA	BHMS	Applicable and Submitted	527 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	202975	Bank Transfer	152468	202975
108	Administration	Regular	Not Approved	Yes	GAIKWAD VINAYAK J	PEON	10-01-2016	NA	BHMS	Applicable and Submitted	490 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	202975	Bank Transfer	164468	202975
109	Administration	Regular	Not Approved	Yes	ANTHARE KALPANA V	SWEEPER	20-01-2016	NA	,HOSP	Applicable and Submitted	56011100003426 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	202932	Bank Transfer	111468	202932
110	Administration	Regular	Not Approved	Yes	PAWAR UDAYANKAR D	PEON	10-01-2016	NA	,HOSP	Applicable and Submitted	519 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	200308	Bank Transfer	126074	200308
111	Administration	Regular	Not Approved	Yes	YADAV SUJATA B	JUNIOR CLERK	14-01-2017	NA	BHMS	Applicable and Submitted	56014400000710 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	195436	Bank Transfer	151103	195436
112	Administration	Regular	Not Approved	Yes	JADHAV MAHESH S	JUNIOR CLERK	24-01-2017	NA	,HOSP	Applicable and Submitted	56014400000774 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	195436	Bank Transfer	130603	195436
113	Administration	Regular	Not Approved	Yes	MHOLE DEEPMALA V	MAVASHI	10-01-2016	NA	,HOSP	Applicable and Submitted	534 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	179804	Bank Transfer	125431	179804
114	Administration	Regular	Not Approved	Yes	DHANAVADE NAMRATA S	STAFF NURSE	15-03-2018	NA	,HOSP	Applicable and Submitted	056014400000860 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	172967	Bank Transfer	138764	172967
115	Administration	Regular	Not Approved	Yes	KOR NAMRATA M	ASSISTANT ACCOUNTANT	23-01-2018	NA	,HOSP	Applicable and Submitted	056014400000841 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	172949	Bank Transfer	133264	172949
116	Administration	Regular	Not Approved	Yes	PAWAR SUPRIYA N	LABORATORY TECHNICIAN	16-01-2018	NA	BHMS	Applicable and Submitted	018011100066109 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	169063	Bank Transfer	136051	169063
117	Administration	Regular	Not Approved	Yes	SALUNKHE VIDYA V	JUNIOR CLERK	03-12-2018	NA	,HOSP	Applicable and Submitted	056014400000996 ABHYUDAYA	Co-Operative	165192	Bank Transfer	127037	165192

											CO OP BANK LTD	Bank (A or B Category)				
118	Administration	Regular	Not Approved	Yes	TARSE POOJA E	STAFF NURSE	02-01-2021	NA	,HOSP	Applicable and Submitted	056014400001084 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	164314	Bank Transfer	129856	164314
119	Administration	Regular	Not Approved	Yes	KADAM SNEHAL C	JUNIOR CLERK	10-01-2016	31-12-2022	,HOSP	Applicable and Submitted	167 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	164160	Bank Transfer	130095	164160
120	Administration	Regular	Not Approved	No	BENDAR PRIYANKA C	STAFF NURSE	11-01-2019	NA	,HOSP	Applicable and Submitted	1004 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	163860	Bank Transfer	129511	163860
121	Administration	Regular	Not Approved	Yes	SHEWALE NANDA P	MAVASHI	10-01-2016	NA	BHMS	Applicable and Submitted	538 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	159732	Bank Transfer	80573	159732
122	Administration	Regular	Not Approved	Yes	SARGAR PRAMILA S	MAVASHI	10-01-2016	NA	BHMSPG	Applicable and Submitted	542 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	159732	Bank Transfer	128573	159732
123	Administration	Regular	Not Approved	Yes	JADHAV SHUBHANGI S	SWEEPER	10-01-2016	NA	,HOSP	Applicable and Submitted	65310 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	156984	Bank Transfer	126326	156984
124	Administration	Regular	Not Approved	Yes	MANE DIPALI S	JUNIOR CLERK	10-01-2016	NA	,HOSP	Applicable and Submitted	56014400000130 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	149328	Bank Transfer	116468	149328
125	Administration	Regular	Not Approved	Yes	DANDAVATE BHUSHAN L	WARD BOY	20-01-2016	NA	,HOSP	Applicable and Submitted	491 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	123006	Bank Transfer	107890	123006
126	Administration	Regular	Not Approved	Yes	THUKRUL PRIYA AJIT	JUNIOR CLERK	15-01-2019	NA	,HOSP	Applicable and Submitted	037011100016435 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	108172	Bank Transfer	87148	108172
127	Administration	Regular	Not Approved	Yes	BAI SURAJ B	ELECTRICIAN	07-11-1972	NA	BHMS	Applicable and Submitted	6780 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	90002	Bank Transfer	88800	90002
128	Administration	Regular	Not Approved	Yes	PAYER VAIJAYANTI R	SWEEPER	01-04-2011	21-05-2022	BHMS	Applicable and Submitted	70 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	40503	Bank Transfer	36104	40503
129	Administration	Regular	Not Approved	Yes	KHANDARE VANDANA V	LIBRARIAN	01-01-2013	NA	BHMS	Applicable and Submitted	170 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	31939	Bank Transfer	18851	31939
130	Administration	Regular	Not Approved	Yes	PAWAR SUVIDHA B	MAVASHI	01-04-2011	11-05-2022	BHMS	Applicable and Submitted	60623 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	27678	Bank Transfer	24876	27678
131	Administration	Regular	Not Approved	Yes	PATIL SAVITRI S	MAVASHI	20-01-2016	NA	,HOSP	Applicable and Submitted	056014400000539 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	23171	Bank Transfer	13117	23171
132	Administration	Regular	Approved	Yes	TAMBEWAGH DEEPAK D	ASSISTANT ACCOUNTANT	01-11-2016	NA	,HOSP	Applicable and Submitted	56014400000201 ABHYUDAYA CO.BANK LTD	Nationalized / Private / Scheduled	9588	Bank Transfer	9577	9588

Total Teaching Faculty	62	Total Non Teaching Faculty	70
Total Approved Faculty	60	Total Non Approved Faculty (Including Proposal Sent for Approval)	72

Total Annual Salary - Teaching	21379930 (57%)
Total Annual Salary - Administration	16278869 (43%)
Total Annual Salary	37658799
Total Basic Pay	17972046
Total Grade Pay	0
Total HRA Pay	3542337
Total DA Pay	12820360
Total TA Pay	3324056
Total IT/TDS Pay	414000
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	2407452